

## Performance of the division during 2015-16.

### 1.0 Loading

(Figures in million tonnes)

For the month of March, 2016				Cumulative up to March, 2016			
Target	Prev. Year	Current year	Var. w.r.t. Pr.yr.	Target	Prev. Year	Current year	Var. w.r.t. Pr. yr.
2.917	3.551	1.894	-1.657	35.000	38.169	30.120	-8.049

### 2.0 Originating Earnings

(₹ in Crore)

Head	For the month of March, 2016				Cumulative up to March, 2016				
	Current year B.P.	Last Year	Current year	% Var. w.r.t B.P.	Current year B.P.	Last year	Current year	% Var w.r.t B.P.	% Var w.r.t. Pr.Yr
Passenger	62.21	68.88	73.30	17.83	819.67	764.85	833.26	1.66	8.94
Other Chg	10.04	6.50	5.44	-45.82	100.40	81.25	89.19	-11.17	9.77
Goods	315.71	375.85	197.10	-37.57	3375.63	3710.68	3174.26	-5.97	-14.46
Sundries	11.83	11.76	6.84	-42.18	60.32	49.06	50.70	-15.95	3.34
Total	399.79	462.99	282.68	-29.29	4356.02	4605.84	4147.41	-4.79	-9.95

### 3.0 Performance Efficiency Index (PEI %)

For the month of March		Target to end of March, 2016	Cumulative up to March	
2015	2016		2015	2016
33.16	59.10	37.90	35.74	39.69

### 4.0 Punctuality (%)

Head	Actual 2014-15	Target 2015-16	Cumulative up to March, 2015	Cumulative Target up to March, 2016	Actual for March, 2016	Cumulative up to March, 2016
MR trains	96	96	96	96	96	93
Mail/ Express	97	96	97	96	96	90
Passengers	96	96	96	96	61	72

### 5.0 Accidents

Actual 2014-15	Cumulative up to March, 2016	For the month of March, 2016.	Remarks
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